



Vocational Rehabilitation Services Clients Also Receiving Mental Health Services

State Fiscal Year 2004

		DVR							
	Service	Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehab Case Mgt
M H D	Mental Health Services Total	6,825	4	240	1,067	613	853	2,668	6,777
		23%	9%	16%	24%	24%	21%	29%	23%
		\$8,968,696	\$28,134	\$217,348	\$537,231	\$852,971	\$1,352,118	\$969,647	\$5,011,247
		20%	7%	12%	20%	20%	16%	26%	22%
	Child Study and Treatment Center	\$1,314	\$7,034	\$906	\$503	\$1,391	\$1,585	\$363	\$739
		88.95	71.49	76.53	84.41	84.53	74.98	90.44	96.62
		0	0	0	0	0	0	0	0
		0%	0%	0%	0%	0%	0%	0%	0%
	Community Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0%	0%	0%	0%	0%	0%	0%	0%
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community Services	442	0	10	58	22	39	173	438
		1%	0%	1%	1%	1%	1%	2%	1%
		\$474,526	\$0	\$8,726	\$22,352	\$30,935	\$65,507	\$57,470	\$289,536
		1%	0%	0%	1%	1%	1%	2%	1%
	State Institutions	\$1,074	\$0	\$873	\$385	\$1,406	\$1,680	\$332	\$661
		72.67	0.00	73.73	64.61	85.42	79.45	82.66	86.38
		6,800	4	238	1,063	611	852	2,654	6,752
		23%	9%	16%	24%	24%	21%	29%	23%
	Total Clients	\$8,942,105	\$28,134	\$215,029	\$534,865	\$851,471	\$1,351,218	\$966,225	\$4,995,164
		20%	7%	12%	20%	20%	16%	26%	22%
		\$1,315	\$7,034	\$903	\$503	\$1,394	\$1,586	\$364	\$740
		89.01	71.49	76.34	84.36	84.66	75.02	90.60	96.67
	Total Dollars	136	0	0	7	4	7	34	132
		0%	0%	0%	0%	0%	0%	0%	0%
		\$108,351	\$0	\$0	\$1,092	\$5,350	\$14,531	\$5,622	\$81,755
		0%	0%	0%	0%	0%	0%	0%	0%
	Average per client	\$797	\$0	\$0	\$156	\$1,338	\$2,076	\$165	\$619
		53.93	0.00	0.00	26.15	81.25	98.19	41.15	80.93
		29,659	43	1,525	4,479	2,553	4,021	9,140	29,452
		\$43,815,705	\$423,058	\$1,804,718	\$2,671,554	\$4,202,649	\$8,500,780	\$3,672,984	\$22,539,963
		\$1,477	\$9,839	\$1,183	\$596	\$1,646	\$2,114	\$402	\$765

DVR Clients Receiving MHD Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DVR service.
\$408,024	Dollars for this DVR service for these clients.
1%	Dollars for these clients as a percent of DVR service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DVR service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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